YEAR 2005

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

| - - - | | ļ | hearing, which met the requirements of the <u>Utah Code</u> , section (indicate which): | nearing, which met th |
|-------------------------------------------|----------------------------|----------|----------------------------------------------------------------------------------------------------------|-------------------------------|
| A public | 2004 | 3 | DECEMBER 31 . 2005 . as approved and adopted by resolution on DECEMBER 22 | DECEMBER 31 |
| l year ending | for the fiscal year ending | | budget of EMERY WAITER CONSERVANCY DISTARICT | correct copy of the budget of |
| ne attached budget document is a true and | idget documer | ached bu | In compliance with Title 17A, Part 4 of the <u>Utah Code</u> , I, the undersigned, certify that the atta | In compliance with Titl |

[x] 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

2004

Signed:

Budget Officer

was held on __DECEMBER_22

Subscribed and sworn to this

2005

day o

(Notary Public)



My Commission Expires September 18, 2006 C. PAULENE CARR 90 South 100 East Castle Dale, Utah 84513 NOTARY PUBLIC STATE OF UTAH

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| | TOTAL EXPENSES | Contribution To Fund Bal. | Transfers To Other Funds | Other Financing Uses: | Other: | Debt Service | Capital Outlay | Depreciation | Other Operating Expenses | Salaries and Benefits | EXPENSES | TOTAL REVENUES | Contribution From Fund Bal. | Transfers From Other Funds | Shaptan Bachjebation | Interest Income | Charges for Services | Fee-in-Lieu of Taxes | Other: | Taxes: Property | REVENUES | | | : | | |
|------------------|----------------|---------------------------|--------------------------|-----------------------|--------|--------------|----------------|--------------|--------------------------|-----------------------|----------|----------------|-----------------------------|----------------------------|----------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|----------------------|--------|-----------------|--------------|--------------------------|-----------------|--------------------|----------|---------------------|
| | | | | | | | | | | | | | | | | | | | | | PHIOR YEAR | tual | | | | |
| | | | | | | | | | | - | | | | | | , the same 1 and 1 | | | | - | CURRENT YEAR | Expenditures | GENERAL FUND | BUDGET | | Ę |
| INCOME OR (LOSS) | | | | | | | | | | | | | | | | | | | | | BUDGET | | | for the year ended | DISTRICT | MERY WATER CONSERVA |
| 185, 353 | 666_469 | 1 | | | | | | 56,029 | 492.058 | 118,382 | | 851,822 | l | | 171,679 | | 189,627 | | | 490,576 | PRIOR YEAR | 2003 Actual | | 2005 | | ANCY DISTRICT |
| _0_ | 849,506 | | | | | | | 30,000 | 700,758 | 118,748 | | 849,506 | | | 12,300 | 15,000 | 189,627 | | | 521,879 | CURRENT YEAR | Actual Expenditures 2004 | ENTERPRISE FUND | • | • | |
| Page 2 | 1.027.006 | | | | | | | 30,000 | 854,044 | 142,962 | | 1,027,006 | | | 310,500 | 5,000 | 189,627 | | | 521,879 | BUDGET | 2005 | | | | • |